Program Strategy Prisoner Transport Dept Police

DESIRED FUTURE

GOAL 2 - Public Safety

Desired Community Condition(s)

- 11. Residents are safe.
- 10. Residents feel safe.

Measures of Outcome, Impact or Need

Residents reporting feeling of safety in neighborhood1:

	2001	2003	2005
Day	97%	97%	96%
Night	72%	78%	80%

FBI Uniform Crime Report Crime rates2:

	2002	2003	2004	2005
Part 1 Total	7,817	7,373	7,155	7,273
Part 1 Violent	1,069	970	985	733
Part 1 Property	6,748	6,403	6,170	6,540

PROGRAM STRATEGY RESPONSE

Strategy Purpose

Transport prisoners safely and efficiently from a single location to the Metropolitan Detention Center so that officers spend more time on patrol.

Key Work Performed

- Operate a single location to gather prisoners arrested by APD.
- Transport prisoners to the Metropolitan Detention Center (MDC).

FY 03

FY 04

• Book prisoners at the MDC.

Planned Initiatives and Objectives

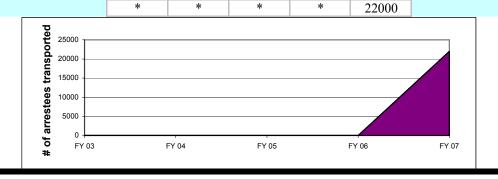
OBJECTIVE 16. Implement an arrestee transport program.

Accelerating IMprove	ment	(AIM)	Why is this measure important?					
# of arrests made by APD offic offender was transported to M		Increasing th	ne availability of officers	s will make residents feel safer.				
Transport System.								
AIM POINTS								
		ACTUAL		TARGET				

FY 05

FY 06

FY 07



Total Program Strategy Inputs		Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	na	na	na	na		31
Budget (in 000's of dollars)	General	Civilian	na	na	na	na		1,525

Service Activities

Prisoner Transport - 5108000

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			Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07	
Budget (in 000's of dollars)	General	110	na	na	na	na	na	1,525	
Measures of Merit									
# prisoners transported for felony arrest Output		Output	*	*	*	*	*	6,480	
# prisoners transported for misdemeanor arrest		Output	*	*	*	*	*	16,200	
# trips to MDC		Output	*	*	*	*	*	5,760	
Avg round trip time		Output	*	*	*	*	*	1.5 hrs	
# trips transported by other than transport van personnel or DWI checkpoint van		Output	*	*	*	*	*	1,728	

Strategic Accomplishments

Measure Explanation Footnotes

- City of Albuquerque, Citizens' Perceptions of Community Conditions survey
- ² Uniform Crime Report, Federal Bureau of Investigation
- ³ data provided by MDC, fiscal year
- * new measure implemented in FY06